

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2017 vs. Year 2016

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2017	2016	YoY	YoY%	2017	2016	YoY	YoY%
Jan	302,310	541,269	(238,959)	-44.15%	302,310	541,269	(238,959)	-44.15%
Feb	293,366	319,747	(26,381)	-8.25%	595,676	861,016	(265,340)	-30.82%
Mar	451,156	424,030	27,126	6.40%	1,046,832	1,285,046	(238,214)	-18.54%
Apr	303,446	341,430	(37,984)	-11.12%	1,350,278	1,626,476	(276,198)	-16.98%
May	287,753	338,083	(50,330)	-14.89%	1,638,031	1,964,559	(326,528)	-16.62%
Jun	364,626	383,033	(18,407)	-4.81%	2,002,657	2,347,592	(344,935)	-14.69%
Jul	292,403	441,574	(149,171)	-33.78%	2,295,060	2,789,166	(494,106)	-17.72%
Aug	316,338	351,341	(35,003)	-9.96%	2,611,398	3,140,507	(529,109)	-16.85%
Sep	425,194	401,789	23,405	5.83%	3,036,592	3,542,296	(505,704)	-14.28%
Oct	295,322	345,382	(50,060)	-14.49%	3,331,914	3,887,678	(555,764)	-14.30%
Nov	333,917	411,946	(78,029)	-18.94%	3,665,831	4,299,624	(633,793)	-14.74%
Dec	328,398	407,485	(79,087)	-19.41%	3,994,229	4,707,109	(712,880)	-15.14%
Total	3,994,229	4,707,109	(712,880)	-15.14%	3,994,229	4,707,109	(712,880)	-15.14%