

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2018 vs. Year 2017

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2018	2017	YoY	YoY%	2018	2017	YoY	YoY%
Jan	332,502	302,310	30,192	9.99%	332,502	302,310	30,192	9.99%
Feb	361,793	293,366	68,427	23.32%	694,295	595,676	98,619	16.56%
Mar	446,941	451,156	(4,216)	-0.93%	1,141,235	1,046,832	94,403	9.02%
Apr	359,917	303,446	56,471	18.61%	1,501,153	1,350,278	150,874	11.17%
May	558,999	287,753	271,246	94.26%	2,060,151	1,638,031	422,120	25.77%
Jun	468,961	364,626	104,335	28.61%	2,529,112	2,002,657	526,455	26.29%
Jul	339,478	292,403	47,076	16.10%	2,868,591	2,295,060	573,531	24.99%
Aug	430,487	316,338	114,149	36.08%	3,299,077	2,611,398	687,680	26.33%
Sep	441,111	425,194	15,917	3.74%	3,740,188	3,036,592	703,597	23.17%
Oct	440,092	295,322	144,771	49.02%	4,180,281	3,331,914	848,367	25.46%
Nov	-	333,917	(333,917)	-100.00%	4,180,281	3,665,831	514,450	14.03%
Dec	-	328,398	(328,398)	-100.00%	4,180,281	3,994,229	186,052	4.66%
Total	4,180,281	3,994,229	186,052	4.66%	4,180,281	3,994,229	186,052	4.66%