

**Axiomtek Co., Ltd. and Subsidiaries**

Consolidated Monthly Revenue

Year 2024 vs. Year 2023

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2024	2023	YoY	YoY%	2024	2023	YoY	YoY%
Jan	457,705	409,204	48,501	11.85%	457,705	409,204	48,501	11.85%
Feb	448,532	515,811	(67,279)	(13.04%)	906,237	925,015	(18,778)	(2.03%)
Mar	502,869	652,509	(149,641)	(22.93%)	1,409,106	1,577,525	(168,419)	(10.68%)
Apr	493,454	533,085	(39,631)	(7.43%)	1,902,560	2,110,610	(208,050)	(9.86%)
May	595,677	584,140	11,536	1.97%	2,498,236	2,694,750	(196,514)	(7.29%)
Jun	530,641	733,627	(202,986)	(27.67%)	3,028,877	3,428,377	(399,500)	(11.65%)
Jul	621,144	631,986	(10,842)	(1.72%)	3,650,021	4,060,363	(410,342)	(10.11%)
Aug	-	478,422	(478,422)	(100.00%)	3,650,021	4,538,785	(888,764)	(19.58%)
Sep	-	539,962	(539,962)	(100.00%)	3,650,021	5,078,746	(1,428,726)	(28.13%)
Oct	-	565,318	(565,318)	(100.00%)	3,650,021	5,644,065	(1,994,044)	(35.33%)
Nov	-	507,366	(507,366)	(100.00%)	3,650,021	6,151,431	(2,501,410)	(40.66%)
Dec	-	549,048	(549,048)	(100.00%)	3,650,021	6,700,479	(3,050,458)	(45.53%)
Total	3,650,021	6,700,479	(3,050,458)	(45.53%)	3,650,021	6,700,479	(3,050,458)	(45.53%)