

**Axiomtek Co., Ltd. and Subsidiaries**

Consolidated Monthly Revenue

Year 2024 vs. Year 2023

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2024	2023	YoY	YoY%	2024	2023	YoY	YoY%
Jan	457,705	409,204	48,501	11.85%	457,705	409,204	48,501	11.85%
Feb	448,532	515,811	(67,279)	(13.04%)	906,237	925,015	(18,778)	(2.03%)
Mar	502,869	652,509	(149,641)	(22.93%)	1,409,106	1,577,525	(168,419)	(10.68%)
Apr	493,454	533,085	(39,631)	(7.43%)	1,902,560	2,110,610	(208,050)	(9.86%)
May	595,677	584,140	11,536	1.97%	2,498,236	2,694,750	(196,514)	(7.29%)
Jun	530,641	733,627	(202,986)	(27.67%)	3,028,877	3,428,377	(399,500)	(11.65%)
Jul	621,144	631,986	(10,842)	(1.72%)	3,650,021	4,060,363	(410,342)	(10.11%)
Aug	558,940	478,422	80,518	16.83%	4,208,961	4,538,785	(329,824)	(7.27%)
Sep	731,648	539,962	191,686	35.50%	4,940,609	5,078,746	(138,138)	(2.72%)
Oct	626,645	565,318	61,327	10.85%	5,567,254	5,644,065	(76,811)	(1.36%)
Nov	649,640	507,366	142,273	28.04%	6,216,894	6,151,431	65,463	1.06%
Dec	676,177	549,048	127,129	23.15%	6,893,071	6,700,479	192,592	2.87%
Total	6,893,071	6,700,479	192,592	2.87%	6,893,071	6,700,479	192,592	2.87%